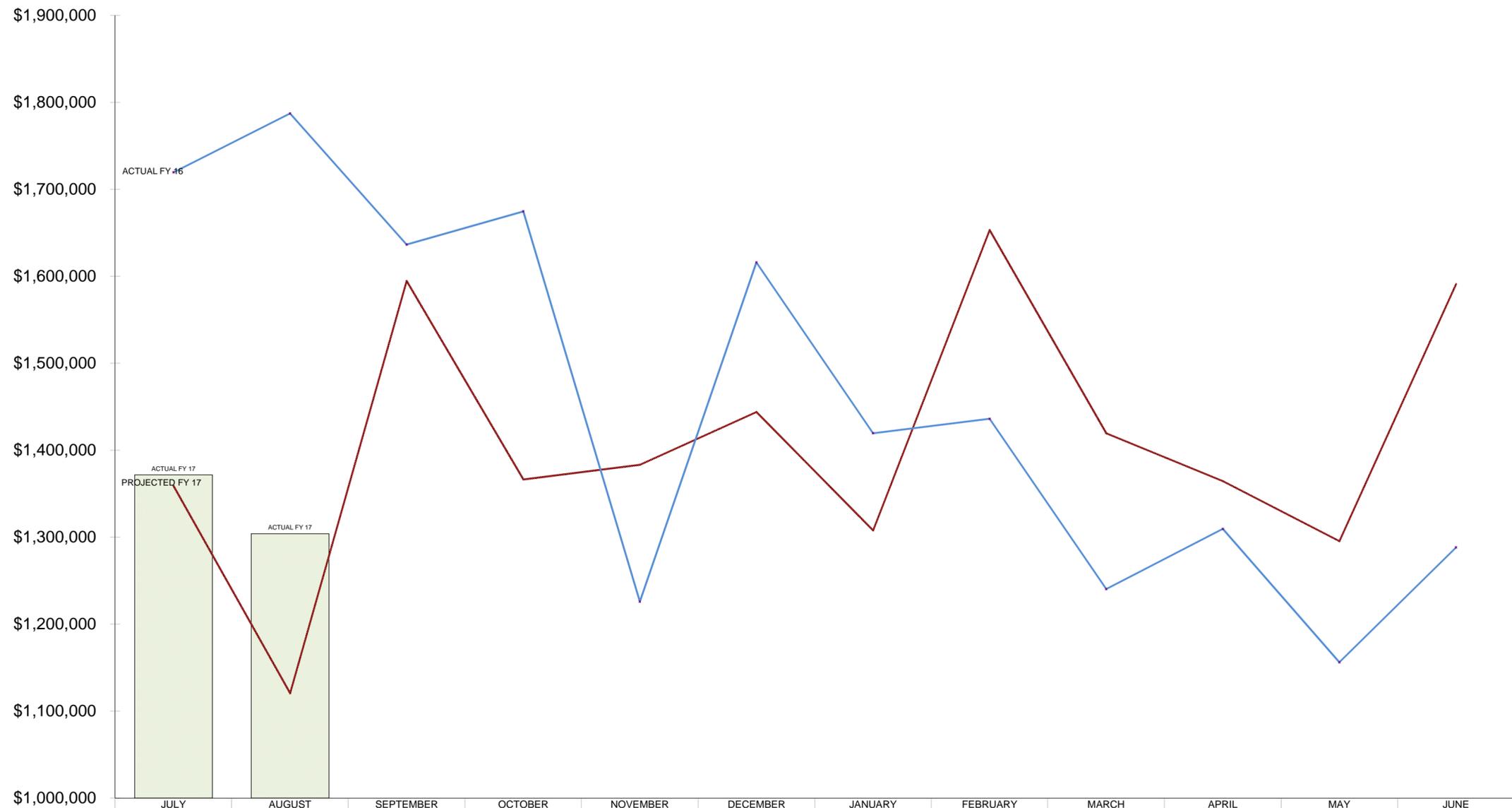


# Sales Tax FY 2017 Versus Projection and Prior Year



	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
ACTUAL FY 17	\$1,371,581	\$1,303,947										
PROJECTED FY 17	\$1,359,058	\$1,120,570	\$1,594,663	\$1,366,518	\$1,383,394	\$1,444,065	\$1,307,856	\$1,653,219	\$1,419,490	\$1,364,602	\$1,295,539	\$1,591,027
DIFFERENCE ACTUAL VS PROJECTED FY 17	\$12,524	\$183,377										
ACTUAL FY 16	\$1,719,475	\$1,787,226	\$1,636,470	\$1,674,610	\$1,225,920	\$1,615,945	\$1,419,513	\$1,436,145	\$1,240,301	\$1,309,578	\$1,156,159	\$1,288,236

	ACTUAL FY 16	PROJECTED FY 17	ACTUAL FY 17
YTD TOTAL	\$ 3,506,701	\$ 2,479,628	\$ 2,675,528
YTD VARIANCE	\$ (831,172)	\$ (1,027,073)	\$ 195,901
		<b>% Difference</b>	<b>In Dollars</b>
CHANGE FROM FY17 PROJECTED TO FY17 ACTUAL-SAME MONTH		16.4%	\$183,377
CHANGE FROM FY16 PROJECTED TO FY16 ACTUAL-YEAR TO DATE		7.9%	\$195,901
CHANGE FROM FY16 ACTUAL TO FY17 ACTUAL-SAME MONTH		-27.0%	-\$483,279
CHANGE FROM FY16 ACTUAL TO FY17 ACTUAL-YEAR TO DATE		-23.7%	-\$831,172