

COUNCIL WORK SESSION

May 28, 2013

MINUTES

Casper City Council met in work session at 3:00 p.m., Thursday, May 23, 2013. Present: Councilmen Cathey, Goodenough, Hedquist, Hopkins, Meyer, Powell and Mayor Schlager. Absent: Councilmen Bertoglio and Sandoval.

Public Services Department Director Rick Harrah discussed his department's budget, and turned each division review over to the Division Heads. Pete Meyers, Assistant Public Services Director, reviewed the administrative costs associated with the department's overhead. Andrew Beamer, City Engineer; Cindie Langston, Solid Waste Manager; Dan Coryell, Parks Manager; and, David Hill, Public Utilities Manager, all presented the budgets for their divisions.

Councilman Sandoval joined the meeting at 3:20 p.m.

Councilman Powell asked that a discussion regarding the setting of water rates to encourage conservation of this resource be scheduled for a future work session.

Mayor Schlager called for a short break at 5:00 p.m., and reconvened the meeting at 5:15 p.m.

Doug Follick, Leisure Services Director, presented the budgets for all of the Leisure Services Divisions. Council questioned the way that subsidies are calculated, and commented on the future capital investments needed in the facilities.

Mayor Schlager announced that the third reading on the smoking ordinance will be on June 18, 2013, which would require that a special election, if the petition drive is successful, would be held on August 26, 2013.

The Mayor asked Council to delay the start of the meeting on Wednesday, May 29, 2013, until 3:30 p.m., to allow for attendance at the reception for Joel Dvorak, retiring Natrona County School District Superintendent at 3:00 p.m.

At 5:45 p.m., it was moved by Councilman Meyer, seconded by Councilman Powell, to adjourn into executive session to discuss contract negotiations. Motion passed unanimously.

At 6:40 p.m., it was moved by Councilman Meyer, seconded by Councilman Sandoval, to adjourn the executive and work sessions. Motion passed unanimously.