

COUNCIL WORK SESSION – March 27, 2015

The Mayor called the meeting to order at 7:00 a.m. with all Councilmembers present.

Mayor Powell began the meeting stating that Council would use this time to go over the second round of voting for the One Cent #15 Community Projects. Mayor asked for suggestions regarding how Council should compile the request to get to a total allocation of \$8 million.

City Manager Patterson stated that one suggestion made by Councilman Hopkins was to begin by going through the items based on how many votes there were in favor of the project. He had divided them up and put them on the board for Council to see. Council indicated they would use this method.

Council then discussed whether this method would be the most accurate representation of how they wanted the funds distributed. Mayor Powell stated that he felt 9 or 8 yes votes simply meant that council wanted the project to receive funding but not necessarily that it should be given full funding. Councilman Johnson asked whether they could see the averages and how they looked.

Mayor Powell asked Fleur Tremel, Deputy Assistant City Manager, to show Council the averages for all Council votes. Tremel added in the final council votes and explained that any abstentions were not included in the average. The total average allocated was \$8,034,188. Upon seeing how close the average was to \$8,000,000 Council decided that a formula could be used to remove a certain amount from each project to get the total to exactly \$8,000,000.

Councilman Hedquist suggested that any projects with \$50,000 and less already allocated (based on the averages) should not have the formula applied to them. Council indicated that they agreed.

Council instructed Staff to compile the data and apply the formula. This would then be sent to Council to see and then be placed on a Regular Meeting agenda for approval.

There being no further business the meeting was adjourned at 9:00 a.m.

	<u>APPLICANT</u>	<u>PROJECT</u>	AMOUNT REQUESTED	AMOUNT ALLOCATED THROUGH AVERAGES	PERCENT CHANGE (0.004255315)	FINAL AMOUNT AWARDED
1	Arc of Natrona County	Program Support	\$ 60,000	\$ 50,000	UNDER 50K	\$ 50,000
2	Big Brothers Big Sisters	Youth Mentoring Program	\$200,000	\$ 76,625	\$ 333.59	\$ 76,291
3	Boys & Girls Clubs	North Casper Impact Project	\$ 400,000	\$ 294,422	\$ 1,281.77	\$ 293,140
5	Brain Injury Alliance of Wyoming	Representative Payeeship Program	\$ 23,000	\$ 20,625	UNDER 50K	\$ 20,625
6	Casper Area Chamber of Commerce & Visitor Center	Casper Area Visitor Center Critical Infrastructure Repair Project 2015	\$ 22,888	\$ 22,416	UNDER 50K	\$ 22,416
7	Casper Artists' Guild	ART 321-Casper Artist Guild at the Warehouse	\$ 350,000	\$ 259,375	\$ 1,129.19	\$ 258,246
8	Casper Boxing Club	Police Athletics/Activities League Pilot Programming	\$ 170,000	\$ 110,000	\$ 478.89	\$ 109,521
9	Casper Community Greenhouse Project	Casper Community Greenhouse Project	\$ 417,070	\$ 192,317	\$ 837.25	\$ 191,480
10	Casper Housing Authority	Life Steps Campus Revitalization Project	\$ 1,000,000	\$ 987,500	\$ 4,299.08	\$ 983,201
11	Casper Mountain Biathlon Club	Casper Mountain Biathlon & Multi-Sport Complex	\$ 911,045	\$ 640,261	\$ 2,787.38	\$ 637,474

12	Casper Mountain Science School	Mountain Ready vehicles, Casper Mountain Science School	\$ 194,000	\$ 90,625	\$ 394.54	\$ 90,230
13	Casper-Natrona County Health Department	Health Department Vehicles	\$ 100,000	\$ 90,625	\$ 394.54	\$ 90,230
14	Casper Sports Alliance	Sports Event Timing System; Start Fine Line; Event Clock	\$ 46,500	\$ 35,125	UNDER 50K	\$ 35,125
15	Central Wyoming Rescue Mission	CWRM Capacity Building and Expansion Project	\$ 374,500	\$ 299,625	\$ 1,304.42	\$ 298,321
16	Central Wyoming Senior Services, Inc.*	Renovation of Central Wyoming Senior Services	\$ 598,611	\$ 536,632	\$ 2,336.23	\$ 534,296
17	CLIMB Wyoming	Training and Placing Casper Low-Income Single Mothers In Careers that Support Their Families	\$ 200,000	\$ 160,000	\$ 696.56	\$ 159,303
18	Community Action Partnership*	Human Services Support Expansion	\$ 1,200,000	\$ 862,715	\$ 3,755.83	\$ 858,959
21	Family Journey Center	Little Hands at Life Steps Campus	\$ 153,845	\$ 67,481	\$ 293.78	\$ 67,187
22	Food for Thought	Food Bags, Community Gardens, and Farmers Market	\$ 61,000	\$ 31,875	UNDER 50K	\$ 31,875
23	National Historic Trails Center*	Exhibit Revisions and Upgrades Maintenance	\$ 104,998	\$ 86,999	\$ 378.75	\$ 86,620

24	NCSD, Casper Star, Natrona County Public Library, & McMurry	We Read Program	\$ 300,000	\$ 218,875	\$ 952.87	\$ 217,922
25	Natrona County Meals on Wheels*	Vehicle Purchase	\$ 21,815	\$ 21,259	UNDER 50K	\$ 21,259
26	Nicolaysen Art Museum*	Capital Improvements	\$ 277,000	\$ 237,250	\$ 1,032.87	\$ 236,217
27	Platte River Parkway Trust*	Future Trails Plans	\$ 1,956,944	\$ 770,900	\$ 3,356.11	\$ 767,544
28	Poverty Resistance Food Pantry	Food Pantries City of Casper	\$ 250,000	\$ 138,125	\$ 601.33	\$ 137,524
29	Salvation Army*	Sally's Kitchen	\$ 161,652	\$ 133,533	\$ 581.34	\$ 132,952
30	Science Zone	Science Zone Museum Development	\$ 887,027.05	\$ 375,878	\$ 1,636.38	\$ 374,242
31	Wyoming Food Bank of the Rockies	Fighting Hunger. Feeding Hope	\$ 1,000,000	\$ 367,500	\$ 1,599.91	\$ 365,900
32	Wyoming Medical Center Foundation	Wyoming Medical Center Foundation's Materson Place Expansion Project	\$2,000,000	\$ 800,000	\$ 3,482.80	\$ 796,517
33	Wyoming Symphony Orchestra*	Renovation of Washington Park Band Shell/ Summer Pops in the Park Concert Series	\$ 105,000	\$ 55,625	\$ 242.16	\$ 55,383
TOTAL			\$ 13,546,895	\$ 8,034,188	\$ 34,188	\$ 8,000,000

**Percent of Difference
Between Allocated & 8
Million**

0.0043535