

COUNCIL BUDGET WORK SESSION
Monday, May 23, 2016, 3:00 p.m. – 7:00 p.m.
Casper City Hall
Council Meeting Room

AGENDA

- | | |
|---|-----------|
| 1. Executive Summary / Long-Term Financial Plan | 3:00 p.m. |
| 2. General Fund Revenues | 3:30 p.m. |
| 3. City Council / City Manager | 4:00 p.m. |
| 4. Support Services Department | 4:30 p.m. |
| 5. Break | 5:00 p.m. |
| 6. Police Department | 5:30 p.m. |
| 7. Leisure Services Department | 6:00 p.m. |