

COUNCIL WORK SESSION
Tuesday, August 23, 2016, 4:30 p.m.
Casper City Hall
Council Meeting Room

AGENDA

1. Introduction of Jeff Edgens, Director of U.W. at Casper
2. Signal Timing Results (Monica DeLeon)
3. Community Promotions, Round II (Fleur Tremel, Liz Becher)
4. Programming Contract for Government Access Channel (Fleur Tremel, Liz Becher)
5. City Manager Report
6. Future Agenda Review
7. Council Around the Table

August 3, 2016

MEMO TO: V.H. McDonald, City Manager

FROM: Andrew Beamer, P.E., Public Services Director
Shad Rodgers, Streets and Traffic Division Manager
Monica DeLeon, Traffic Supervisor
Terry Cottenoir, Engineering Technician II

SUBJECT: Findings and Results for the
City of Casper Signal Timing Study, Project No. 15-30

Background:

In April 2015, the City of Casper executed a Contract for Professional Services with KLJ to complete a signal optimization study of the traffic signals at 55 intersections within the City of Casper. Traffic signal retiming and coordination efforts have proven to be one of the most cost-effective ways to improve traffic flow and make streets safer. KLJ used a five step evaluation to conduct the study, including (1) data collection, (2) traffic modeling, (3) infrastructure analysis, (4) timing plan development and refinement, and (5) evaluation and reporting. This process allowed KLJ to have the most recent data available, then model future traffic patterns based on existing conditions and technology. They then evaluated additional improvements that could be made through assumptions in improving infrastructure, both physical and technological, throughout the study area's 55 intersections.

Data was collected in April and May 2015 and helped determine the levels of service (LOS) at each intersection location. Based upon analysis of the data, infrastructure and traffic modeling, KLJ recommended revising the signal timings at the intersection to improve traffic flow, as well as implementing flashing yellow turn arrows, reconfiguring intersections, removal of unwarranted signals, and road diets.

In May 2016, KLJ provided a team to assist the City of Casper Streets and Traffic Division to implement new signal timings in the study area. KLJ returned in late May and early June 2016 to evaluate the effectiveness of the signal timings. A "Before and After Memo" that discusses results of the new signal timing implementation showed (1) driver delay improved by 22% during the AM peak hour and over 9% during the PM peak hour in the study area, (2) travel time improvements can be found throughout the study area, (3) the total number of vehicle stops decreased by 11% for the AM peak hour and by 16% for the PM peak traffic hour, and (4) the result of the project provided improved mainline progression, meeting a key objective of the project.

August 19, 2016

MEMO TO: V. H. McDonald, City Manager
FROM: Fleur Tremel, Deputy Assistant City Manager 7.7
Liz Becher, Assistant City Manager *LB*
SUBJECT: Community Promotions – First Round Voting Results

Recommendation:

That Council review the attached voting results for the Community Promotions process to confirm that they accurately reflect the will of the Council.

Summary:

The City of Casper received forty-four applications for Community Promotions funding this year. Of those, a total of thirty-nine were eligible for in-kind and facility funding. Further thirty-three of those were eligible for cash funding also.

However, in the time after staff and City Attorney Bill Luben went over the applications one applicant, the Community Recreation Foundation, was able to have their non-profit status re-activated. For that reason they would now be eligible for funding. This has been highlighted for Council's convenience. At this time Council does have the option to change their votes so they could choose to vote on this application.

From the submitted vote sheets the results indicate that **\$89,700.40** of Community Promotions funding should be awarded this year, including **\$41,192.13** in cash, **\$20,168.27** for in-kind services, and **\$28,340.00** for facility rentals. As a reminder, groups are required to match 50% of in-kind and facilities costs; the totals in this memo represent the Council's 50% contribution only.

	Cash	In-Kind	Facilities	Total
Results	\$41,192.13	\$20,168.27	\$28,340.00	\$89,700.40

Council may now review and discuss these results. The voting compilation is included with this memo for Council's use and consideration. If these results are appropriate, then they will be sent forward for formal approval at the Regular Council Session on September 6, 2016.

FY17 Community Promotions Compilation - Voting Results

	Organization	Event Name	Eligible?	Cash Requested	Cash		In Kind		Facilities		Final Result
					Cash Result	In Kind Requested	In Kind Result	Facilities Requested	Facilities Result	Total Request	
1	12-24 Club	Hawgs & Hot Summer Nights	Yes	\$5,000.00	\$1,722.22					\$5,000.00	\$1,722.22
2	Boys & Girls Clubs of Central Wyoming	Out of School Programming	Yes			\$667.50	\$667.50			\$667.50	\$667.50
3	Brain Injury Alliance of Wyoming	Multi-purpose Room for Community Use	Yes	\$4,635.00	\$2,141.11					\$4,635.00	\$2,141.11
4	Casper Amateur Hockey Club	Season Events: 7/1/16 - 6/30/17	Yes	\$15,410.00	\$4,744.44			\$12,300.00	\$12,300.00	\$27,710.00	\$17,044.44
5	Casper Artist's Guild	State-wide Promotion of the Casper First Thursday Art Walk	Yes	\$5,000.00	\$2,777.78					\$5,000.00	\$2,777.78
6	Casper Children's Chorale	22nd Annual Wyoming All State Children's Honor Choir	Yes			\$18.00	\$18.00	\$262.50	\$262.50	\$280.50	\$280.50
7	Casper College Foundation & Alumni Association	T-Bird Trek Half Marathon, 10K, 5K	Yes	\$7,500.00	\$1,642.86	\$480.00	\$480.00			\$7,980.00	\$2,122.86
8	Casper Figure Skating Club	2016 Holiday Program	Yes	\$2,000.00	\$838.89			\$2,370.00	\$2,370.00	\$4,370.00	\$3,208.89
9	Casper Figure Skating Club	2017 Casper Invitational Competition	Yes	\$1,500.00	\$794.44			\$960.00	\$960.00	\$2,460.00	\$1,754.44
10	Casper Housing Authority Cares	5th Annual Father's Day Event, A Celebration of Families	No	\$8,500.00	\$0.00			\$225.00	\$0.00	\$8,725.00	\$0.00
11	Casper Marathon	Caspestr Marathon	Yes			\$564.08	\$564.08	\$250.00	\$250.00	\$814.08	\$814.08
12	Casper Mountain Biathlon Club	McMurry Mountain Park Racing	Yes	\$11,500.00	\$4,361.11					\$11,500.00	\$4,361.11
13	Casper Museum Consortium	"Museum Minute" on Brian Scott Morning Show	Yes	\$2,000.00	\$1,055.56					\$2,000.00	\$1,055.56
14	Casper Rotary Foundation	Rotary District Conference 2017	Yes					\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00
15	Casper Soccer Club	Casper Fall Classic	Yes	\$150.00	\$93.33	\$196.50	\$196.50	\$500.00	\$500.00	\$846.50	\$789.83
16	Casper Soccer Club	Spring Jamboree	Yes	\$150.00	\$93.33	\$196.50	\$196.50	\$500.00	\$500.00	\$846.50	\$789.83
17	Casper Soccer Club	Wyoming State Cup	Yes	\$150.00	\$93.33	\$196.50	\$196.50	\$500.00	\$500.00	\$846.50	\$789.83
18	Central Wyoming Skating Association	Spring Ice Show	Yes	\$2,000.00	\$831.25			\$2,400.00	\$2,400.00	\$4,400.00	\$3,231.25
19	Children's Advocacy Project	Shoot Trap for Cap & Cap's Night of Giving	Yes			\$644.00	\$644.00			\$644.00	\$644.00

FY17 Community Promotions Compilation - Voting Results

	Organization	Event Name	Eligible?	Cash Requested	Cash		In Kind		Facilities		Final Result
					Cash Result	In Kind Requested	In Kind Result	Facilities Requested	Facilities Result	Total Request	
20	Community Recreation Foundation	2016 Holiday Craft Fair	Yes	\$2,800.00	\$0.00	\$1,536.00	\$0.00	\$4,850.00	\$0.00	\$9,186.00	\$0.00
21	Court Appointed Special Advocate of Natrona County (CASA)	Super Hero 5K Run	Yes	\$1,000.00	\$600.00	\$552.50	\$552.50	\$60.00	\$60.00	\$1,612.50	\$1,212.50
22	Downtown Casper Business Association	Christmas Parade 2016	No for Cash	\$1,500.00	\$92.86	\$1,200.17	\$1,200.17			\$2,700.17	\$1,293.02
23	Eddie McPherson Memorial	Eddie McPherson Memorial Midget A Tournament	Yes		\$0.00			\$2,040.00	\$2,040.00	\$2,040.00	\$2,040.00
24	Greater Wyoming Big Brothers, Big Sisters Casper Branch	Putt-ing Kids First	No for Cash	\$1,000.00	\$0.00					\$1,000.00	\$0.00
25	Natrona County Health Department	Maternal Child Health Program	No for Cash	\$4,300.00	\$0.00					\$4,300.00	\$0.00
26	Nicolaysen Art Museum	Nic Fest 2017	Yes	\$25,000.00	\$8,222.22	\$5,833.48	\$5,833.48	\$30.00	\$30.00	\$30,863.48	\$14,085.70
27	Nicolaysen Art Museum	Wednesday Night Live (JULY & AUGUST 2017)	No	\$5,000.00	\$0.00	\$4,087.50	\$0.00			\$9,087.50	\$0.00
28	Platte River Trails Trust	2016 Riverfest	Yes	\$6,000.00	\$2,277.78	\$862.50	\$862.50	\$30.00	\$30.00	\$6,892.50	\$3,170.28
29	Poverty Resistance	Running Scared & Haunted House	Yes	\$3,000.00	\$1,072.67	\$646.00	\$646.00	\$0.00	\$0.00	\$3,646.00	\$1,718.67
30	Seton House	Miss Wyoming USA & Miss Wyoming Teen USA	No		\$0.00			\$4,850.00	\$0.00	\$4,850.00	\$0.00
31	The Science Zone	A View from Space Exhibit	No for Cash	\$8,600.00	\$0.00	\$148.50	\$148.50			\$8,748.50	\$148.50
32	The Science Zone	Lunar Motion Exhibit	No for Cash	\$4,600.00	\$407.36	\$148.50	\$148.50			\$4,748.50	\$555.86
33	Special Olympics	2016 Summer Sports Classic	Yes	\$750.00	\$447.78	\$907.40	\$907.40			\$1,657.40	\$1,355.18
34	Special Olympics	2016 Fall Tournament	Yes	\$7,500.00	\$3,777.78	\$1,375.02	\$1,375.02	\$1,625.00	\$1,625.00	\$10,500.02	\$6,777.80
35	Special Olympics	2016-2017 Winter Games Practice	Yes		\$0.00	\$3,575.00	\$3,575.00			\$3,575.00	\$3,575.00
36	Wyoming Amateur Softball Association	ASA Men's D 3&4 State Tournament	Yes	\$1,000.00	\$400.00	\$300.00	\$300.00			\$1,300.00	\$700.00
37	Wyoming Fiddlers' Association, District #4	Rocky Mountain Regional Fiddle Championships & Music Festival	Yes	\$1,000.00	\$655.56					\$1,000.00	\$655.56

FY17 Community Promotions Compilation - Voting Results

	Organization	Event Name	Eligible?	Cash Requested	Cash		In Kind		Facilities		Final Result	
					Cash Result	In Kind Requested	In Kind Result	Facilities Requested	Facilities Result	Total Request		
38	Wyoming Food Bank of the Rockies	Back to School Bash	No for Cash	\$2,000.00	\$0.00					\$2,000.00	\$0.00	
39	Wyoming Foundation for Cancer Care	TaTa Trot 5K and Cancer Screening Event at Women's Expo	No	\$600.00	\$0.00			\$30.00	\$0.00	\$630.00	\$0.00	
40	Wyoming Medical Center Foundation	Reindeer Relay / Holiday Square (LATE)	Yes		\$0.00	\$1,093.62	\$1,093.62	\$12.50	\$12.50	\$1,106.12	\$1,106.12	
41	Wyoming Medical Center Foundation	Safe Kids Day; Safe Swim Night	Yes		\$0.00	\$562.50	\$562.50	\$250.00	\$250.00	\$812.50	\$812.50	
42	Wyoming Symphony Orchestra	2016-2017 Concert Series	Yes	\$5,000.00	\$2,055.56					\$5,000.00	\$2,055.56	
Totals					\$146,145.00	\$41,199.21	\$25,791.77	\$20,168.27	\$38,295.00	\$28,340.00	\$210,231.77	\$89,700.40

Cash Requests Voting Results

FY17 Community Promotions Compilation - Voting Results

	Organization Name	Event Name	Cash Requested	Cash Result	Humphrey	Johnson	Hopkins	Miller	Pacheco	Heili	Powell	Cathey	Sandoval	Blank Cells
1	12-24 Club	Hawgs & Hot Summer Nights	\$5,000.00	\$1,722.22	\$3,000.00	\$0.00	\$1,000.00	\$4,000.00	\$2,500.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	0
2	Boys & Girls Clubs of Central Wyoming	Out of School Programming												
3	Brain Injury Alliance of Wyoming	Multi-purpose Room for Community Use	\$4,635.00	\$2,141.11	\$2,000.00	\$4,635.00	\$4,635.00	\$3,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0
4	Casper Amateur Hockey Club	Season Events: 7/1/16-6/30/17	\$15,410.00	\$4,744.44	\$8,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$1,700.00	\$6,000.00	\$0.00	\$7,000.00	0
5	Casper Artist's Guild	State-wide Promotion of the Casper First Thursday Art Walk	\$5,000.00	\$2,777.78	\$3,000.00	\$5,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$5,000.00	\$2,000.00	\$0.00	\$3,000.00	0
6	Casper Children's Chorale	22nd Annual Wyoming All State Children's Honor Choir												
7	Casper College Foundation & Alumni Association	T-Bird Trek Half Marathon, 10K, 5K	\$7,500.00	\$1,642.86	\$5,000.00	\$0.00	\$0.00			\$0.00	\$2,000.00	\$0.00	\$4,500.00	2
8	Casper Figure Skating Club	2016 Holiday Program	\$2,000.00	\$838.89	\$1,000.00	\$0.00	\$500.00	\$1,500.00	\$2,000.00	\$650.00	\$1,000.00	\$0.00	\$900.00	0
9	Casper Figure Skating Club	2017 Casper Invitational Competition	\$1,500.00	\$794.44	\$1,000.00	\$1,500.00	\$1,000.00	\$1,000.00	\$1,500.00	\$350.00	\$0.00	\$0.00	\$800.00	0
10	Casper Housing Authority Cares	5th Annual Father's Day Event, A Celebration of Families	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	2
11	Casper Marathon	Casper Marathon												
12	Casper Mountain Biathlon Club	McMurry Mountain Park Racing	\$11,500.00	\$4,361.11	\$8,000.00	\$5,000.00	\$5,000.00	\$5,750.00	\$5,000.00	\$2,500.00	\$3,000.00	\$0.00	\$5,000.00	0
13	Casper Museum Consortium	"Museum Minute" on Brian Scott Morning Show	\$2,000.00	\$1,055.56	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$2,000.00	\$1,000.00	\$0.00	\$1,000.00	0
14	Casper Rotary Foundation	Rotary District Conference 2017												
15	Casper Soccer Club	Casper Fall Classic	\$150.00	\$93.33	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$90.00	0
16	Casper Soccer Club	Spring Jamboree	\$150.00	\$93.33	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$90.00	0
17	Casper Soccer Club	Wyoming State Cup	\$150.00	\$93.33	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$90.00	0
18	Central Wyoming Skating Association	Spring Ice Show	\$2,000.00	\$831.25	\$1,000.00	\$0.00	\$500.00	\$1,500.00	\$1,000.00	\$650.00	\$1,000.00		\$1,000.00	1
19	Children's Advocacy Project	Shoot Trap for Cap & Cap's Night of Giving												
20	Community Recreation Foundation	2016 Holiday Craft Fair	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	2
21	Court Appointed Special Advocate of Natrona County (CASA)	Super Hero 5K Run	\$1,000.00	\$600.00	\$600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$800.00	0
22	Downtown Casper Business Association	Christmas Parade 2016	\$1,500.00	\$92.86	\$0.00	\$0.00	\$0.00	\$0.00		\$650.00		\$0.00	\$0.00	2
23	Eddie McPherson Memorial	Eddie McPherson Memorial Midget A Tournament												
24	Greater Wyoming Big Brothers, Big Sisters Casper Branch	Putt-ing Kids First	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	2
25	Natrona County Health Department	Maternal Child Health Program	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$0.00	2

26	Nicolaysen Art Museum	Nic Fest 2017	\$25,000.00	\$8,222.22	\$1,000.00	\$15,000.00	\$25,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$13,000.00	0
27	Nicolaysen Art Museum	Wednesday Night Live (JULY & AUGUST 2017)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2
28	Platte River Trails Trust	2016 Riverfest	\$6,000.00	\$2,277.78	\$3,000.00	\$3,500.00	\$6,000.00	\$3,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0
29	Poverty Resistance	Running Scared & Haunted House	\$3,000.00	\$1,072.67	\$1,500.00	\$3,000.00	\$0.00	\$1,500.00	\$1,500.00	\$354.00	\$0.00	\$0.00	\$1,800.00	0
30	Seton House	Miss Wyoming USA & Miss Wyoming Teen USA												
31	The Science Zone	A View from Space Exhibit	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2
32	The Science Zone	Lunar Motion Exhibit	\$4,600.00	\$407.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,851.50	\$0.00	\$0.00	\$0.00	2
33	Special Olympics	2016 Summer Sports Classic	\$750.00	\$447.78	\$400.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$630.00	0
34	Special Olympics	2016 Fall Tournament	\$7,500.00	\$3,777.78	\$4,000.00	\$7,500.00	\$3,000.00	\$6,500.00	\$2,500.00	\$2,500.00	\$3,000.00	\$0.00	\$5,000.00	0
35	Special Olympics	2016-2017 Winter Games Practice												
36	Wyoming Amateur Softball Association	ASA Men's D 3&4 State Tournament	\$1,000.00	\$400.00	\$600.00	\$0.00	\$0.00	\$1,000.00	\$500.00	\$200.00	\$500.00	\$0.00	\$800.00	0
37	Wyoming Fiddlers' Association, District #4	Rocky Mountain Regional Fiddle Championships & Music Festival	\$1,000.00	\$655.56	\$600.00	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00	\$0.00	\$800.00	0
38	Wyoming Food Bank of the Rockies	Back to School Bash	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3
39	Wyoming Foundation for Cancer Care	TaTa Trot 5K and Cancer Screening Event at Women's Expo	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2
40	Wyoming Medical Center Foundation	Reindeer Relay / Holiday Square (LATE)												
41	Wyoming Medical Center Foundation	Safe Kids Day, Safe Swim Night												
42	Wyoming Symphony Orchestra	2016-2017 Concert Series	\$5,000.00	\$2,055.56	\$3,000.00	\$1,000.00	\$5,000.00	\$4,000.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0

In-Kind Requests Voting Results

FY17 Community Promotions Compilation - Voting Results

#	Organization Name	Event Name	In Kind Requested	In Kind Result	Count of Yes Votes	Count of No Votes	Humphrey	Johnson	Cathey	Sandoval	Miller	Hopkins	Powell	Heili	Pacheco	Blank Cells
9	Casper Figure Skating Club	2017 Casper Invitational Competition														8
10	Casper Housing Authority Cares	5th Annual Father's Day Event, A Celebration of Families		\$0.00	0	0										8
11	Casper Marathon	Casper Marathon	\$564.08	\$564.08	9	0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0
12	Casper Mountain Biathlon Club	McMurry Mountain Park Racing														8
13	Casper Museum Consortium	"Museum Minute" on Brian Scott Morning Show														8
14	Casper Rotary Foundation	Rotary District Conference 2017														8
15	Casper Soccer Club	Casper Fall Classic	\$196.50	\$196.50	7	2	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	0
16	Casper Soccer Club	Spring Jamboree	\$196.50	\$196.50	7	2	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	0
17	Casper Soccer Club	Wyoming State Cup	\$196.50	\$196.50	7	2	No	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	0

FY17 Community Promotions Compilation - Voting Results

#	Organization Name	Event Name	In Kind Requested	In Kind Result	Count of Yes Votes	Count of No Votes	Humphrey	Johnson	Cathey	Sandoval	Miller	Hopkins	Powell	Heili	Pacheco	Blank Cells
25	Natrona County Health Department	Maternal Child Health Program														8
26	Nicolaysen Art Museum	Nic Fest 2017	\$5,833.48	\$5,833.48	9	0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0
27	Nicolaysen Art Museum	Wednesday Night Live (JULY & AUGUST 2017)	\$4,087.50	\$0.00	0	7	No	No	No	No	No	No		No		2
28	Platte River Trails Trust	2016 Riverfest	\$862.50	\$862.50	9	0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	yes	Yes	0
29	Poverty Resistance	Running Scared & Haunted House	\$646.00	\$646.00	9	0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0
30	Seton House	Miss Wyoming USA & Miss Wyoming Teen USA		\$0.00	0	0										8
31	The Science Zone	A View from Space Exhibit	\$148.50	\$148.50	5	4	No	Yes	Yes	No	No	Yes	Yes	No	Yes	0
32	The Science Zone	Lunar Motion Exhibit	\$148.50	\$148.50	6	3	No	Yes	Yes	No	No	Yes	Yes	Yes	Yes	0
33	Special Olympics	2016 Summer Sports Classic	\$907.40	\$907.40	9	0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0
34	Special Olympics	2016 Fall Tournament	\$1,375.02	\$1,375.02	9	0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0
35	Special Olympics	2016-2017 Winter Games Practice	\$3,575.00	\$3,575.00	8	1	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	0

FY17 Community Promotions Compilation - Voting Results

#	Organization Name	Event Name	In Kind Requested	In Kind Result	Count of Yes Votes	Count of No Votes	Humphrey	Johnson	Cathey	Sandoval	Miller	Hopkins	Powell	Heili	Pacheco	Blank Cells
36	Wyoming Amateur Softball Association	ASA Men's D 3&4 State Tournament	\$300.00	\$300.00	9	0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0
37	Wyoming Fiddlers' Association, District #4	Rocky Mountain Regional Fiddle Championships & Music Festival														8
38	Wyoming Food Bank of the Rockies	Back to School Bash		\$0.00	0	0										8
39	Wyoming Foundation for Cancer Care	TaTa Trot 5K and Cancer Screening Event at Women's Expo		\$0.00	0	0										8
40	Wyoming Medical Center Foundation	Reindeer Relay / Holiday Square (LATE)	\$1,093.62	\$1,093.62	7	1	No	Yes	Yes	Yes	Yes	Yes		Yes	Yes	1
41	Wyoming Medical Center Foundation	Safe Kids Day; Safe Swim Night	\$562.50	\$562.50	6	2	No	Yes	Yes	Yes	Yes	Yes		No	Yes	1
42	Wyoming Symphony Orchestra	2016-2017 Concert Series														8

Total \$25,791.77 \$20,168.27

Facilities Requests Voting Results

August 15, 2016

MEMO TO: V.H. McDonald, City Manager

FROM: Liz Becher, Assistant City Manager / Community Development Director 
Fleur Tremel, Deputy Assistant City Manager

SUBJECT: Programming Contract for City's Government Access Channel

Recommendation:

Staff is seeking Council's direction on the programming contract for the City's Government Access Channel (Channel 192).

Summary:

The City of Casper entered into a Contract for Professional Services with Wolf Gang of Wyoming, LLC (Contractor) in May 2013 to provide scheduled programming for the City's Governmental Access Channel, formerly Channel 3. The scope of services included the production of related community digital media services, to include live and pre-recorded programming. The Contractor was to receive approval from the City for all programming before airing it. The primary duty was to produce shows about Casper, work with City Manager's staff to schedule filming locations, work with Charter Communications to air the programming, and cablecast the programs on a 24-7 basis. The Contractor provided the creation, production, editing, storage, and archiving of the video programming. All program documents, data, studies, and reports would become the property of the City. The Contractor was also required to maintain a page on the City's website about the Access Channel, the programs, and a schedule for the programming. The contract compensation was \$44,500 for the year.

This contract has expired. No new programming has occurred for some time, the website has not been updated, and the contract was not included in the current budget. The City Manager's staff maintains *The Glance* webpage to inform the public of City projects, community events, and topics of interest, and the City consistently issues press releases, and participates in the morning radio show on K-2 Radio twice a month.

City staff would like direction from Council on whether to renew the contract or terminate it under the 30-day written notice requirement contained in the original contract.