

COUNCIL WORK SESSION

Tuesday, July 24, 2018

Casper City Hall

Council Chambers

AGENDA

1. City-wide Operating Software (Michael Szewczyk)
2. School Resource Officer MOU (Chief McPheeters)
3. CATC Route Modifications (Aaron Kloke)
4. Agenda Review
5. Legislative Update
6. Council Around the Table
7. Executive Session – Personnel

Mayor Pacheco called the work session to order at 4:30 p.m. with the following Councilmembers present: Laird, Humphrey, Morgan, Hopkins, Walsh, Huber, Johnson and Mayor Pacheco. Councilmember Powell was absent.

City Manager Napier began the discussion regarding the School Resource Officer (SRO) MOU. He explained that the City has been working with the Natrona County School District (NCSD) to implement ten police officers as SRO's in school campuses throughout town. The NCSD will provide 70% of the funding and the City will provide 30% of the funding and general oversight. Police Chief McPheeters then reviewed the timeline for increasing the number of SRO's over the next three years, with ten SRO's by the third academic year. He stated that the officers will have the same training as other police officers and will have the ability to shift away from the schools as necessary and in the summer months. Councilmembers expressed their support of the program and moved it forward to be considered formally at a future Council meeting.

Next, City Manager Napier discussed possible modifications to the CATC bus systems. He stated that the modifications will save the City money and will help to provide efficiencies to the way services operate. The cost cutting would lead to a cut in federal funding. He stated that if Council does not want to implement modifications, there would need to be a budget amendment and there will be a deficit in the budget. Aaron Kloke, MPO Supervisor, then reviewed the potential route modifications, including elimination of some stops and reduced hours. City Manager Napier explained that Saturday service would not be eliminated and many of the suggestions are an attempt to streamline services and eliminate portions of the routes that are underutilized. Council decided that they would like to restore CATC's budget using one cent funds and would like more discussion regarding streamlined route modifications with visual presentations of proposed changes.

Next, Michael Szewczyk, Information Systems Manager, discussed changing the city-wide enterprise operating software. He explained that the current software, GEMS, is outdated and is no longer supported efficiently. Staff have been researching new systems that will be a core enterprise system throughout the City across departments. An RFP was issued earlier this year, and Tyler Technologies was ultimately chosen to provide new enterprise software. The cost

negotiated for the new software system and other project costs is \$1.43M. Other communities that have utilized the software gave positive feedback about the system. The contract will be brought forward for Council's formal consideration at the first Council meeting in August.

Next, Council went around the table to discuss their respective board and committee meetings and share ideas and concerns related to public matters of interest. Councilmember Morgan stated that he would like Council to discuss allowing realtor signs to be posted on City property, and Council agreed to add this to a future work session agenda. Councilmember Laird stated that he would like Council to consider amending the Minor in Possession ordinance allowing for individuals to expunge their record. Council directed staff to research this and add it to a future agenda.

At 6:38 p.m., it was moved by Councilmember Walsh, seconded by Councilmember Morgan to adjourn into executive session to discuss personnel. Motion passed.

ATTEST:

CITY OF CASPER, WYOMING
A Municipal Corporation

Fleur D. Tremel
City Clerk

Ray Pacheco
Mayor